

<b>Project</b>	<b>Description</b>	<b>Cost</b>	<b>Budgeted</b>
Medication Dispense	Medical Equipment used to dispense medication from locked drawer upon order from health provider. Equipment will replace current aged Medication Dispense no longer supported by manufacturer for	30000	Yes
Registration Software	Information Technology Software used to streamline registration processes. Features may include online registration and appointments, digital check-in, paperless patient registration forms and viewable	30000	No
Administrative Office	Remodel "Senior House" Building to function as District Office Building.	100000	Yes
Dental Expansion	Remodel WSFHC Building B and add outpatient dental services.	1000000	No